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Authority Budget Office RECEIVED

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New York State Local Public Authority Mission Statement and Measurement Report County of Orleans Industrial Development Agency

Local Public Authority Name: County of Orleans Industrial Invelopment Agency (COIDA) d/b/a Orleans County Economic Agency (OEDA)

Fiscal Year: January 1, 2011 - December 31, 2011

Enabling Legislation: Industrial development agencies ("IDAs") are formed under Article 18-A of New York State General Municipal Law, as public benefit corporations. IDAs were created to actively promote, encourage, attract and develop job and recreational opportunities and economically-sound commerce and industry in cities, towns, villages and counties throughout New York State (the "State"). IDAs are empowered to provide financial assistance to private entities through tax incentives in order to promote the economic welfare, prosperity and recreational opportunities for residents of a municipality ("Benefited Municipality").

Mission Statement: Our mission is to create and retain employment opportunities, enhance general prosperity and economic welfare of the people of Orleans County. This mission is accomplished through the financing, development, sponsorship, acquisition, construction and equipping of economic development projects.

2011 Measurements:

- 1. Secure Capital Investment Commitments
 - a. Goal: \$1,000,000
- 2. Secure Job Creation Commitments
 - a. Goal: 50 jobs.
- 3. Secure funding commitments for shovel-ready parks and sites
 - a. Goal: \$50,000

Authority Stakeholder(s): Orleans County

Authority Beneficiaries: The residents and taxing jurisdictions of Orleans County

Authority Customers: The Business Community of Orleans County

Authority self-evaluation of prior year performance (based upon established measurements): To Be provided by March 31, 2012 related to 2011 performance.