

Authority Mission Statement and Performance Measurements

I. Name of Public Authority:

New York State Energy Research and Development Authority

II. Public Authority's Mission Statement:

Mission	Advance innovative energy solutions in ways that improve New York's economy and environment.			
Vision	NYSERDA's vision is to serve as a catalyst – advancing energy innovation and technology, transforming New York's economy, and empowering people to choose clean and efficient energy as part of their everyday lives.			
Stakeholders	New York energy users, businesses and institutions engaged in the clean energy economy.			
Core Value	NYSERDA will serve as a source of objective, credible information.			
Goals / Outcomes	<p>Efficient Use of Energy</p> <p><i>NYSERDA provides energy solutions that reduce the energy consumption and increase the energy efficiency of New York's residents and businesses.</i></p>	<p>Diverse / Renewable Energy Resources</p> <p><i>NYSERDA diversifies New York's portfolio of energy resources by growing renewable and distributed generation resources and reducing petroleum use.</i></p>	<p>Clean Energy Economy</p> <p><i>NYSERDA catalyzes economic growth by supporting technology and business innovation and by developing a skilled clean energy workforce.</i></p>	<p>A Cleaner Environment</p> <p><i>NYSERDA reduces the environmental impact of energy production and use.</i></p>

Date Adopted: The mission statement set forth above was originally adopted as part of the Authority's Three Year Strategic Outlook on June 22, 2009. To be considered and discussed by the Board at its meeting on April 12, 2010.

III. List of Performance Goals (If additional space is needed, please attach):

(Performance measures are grouped with their corresponding organizational goal.)

Goals / Outcomes	Performance Measures
Efficient Use of Energy	Electricity (MWh) saved due to improved energy efficiency in New York's buildings and facilities
	Fossil fuel (MMBtu) saved due to improved energy efficiency in New York's buildings and facilities
	Number of New York households served
	Number of commercial and industrial customers served
Diverse / Renewable Energy	Electricity (MWh) produced from renewable sources
	Number of operating renewable resource installations
	Electricity (kWh) produced from combined heat and power (CHP) sources
	Number of operating combined heat and power (CHP) installations
	Petroleum displacement in transportation sector (gallons)
Clean Energy Economy	Number of Clean Energy businesses receiving financial assistance
	Dollars invested by NYSERDA in business development activities
	Dollars invested by businesses receiving financial assistance
	Number of products in the market as a result of previous technology and business development investment
	Annual product sales
	Number of workers trained in Clean Energy sectors
A Cleaner Environment	CO ₂ equivalent emission reductions (tons)
	Reduced air pollutant NO _x emissions (tons)
	Reduced air pollutant SO ₂ emissions (tons)