

Authority Mission Statement and Performance Measurements

Name of Public Authority: **Roswell Park Cancer Institute**

Public Authority's Mission Statement: **To understand, prevent and cure cancer.**

Date Adopted: **December 2008**

List of Performance Goals (If additional space is needed, please attach):

- **Serve clinical needs of community (clinical growth)**
 - **Measured by review of clinical volumes**
- **Accomplish Innovative Scientific Initiatives**
 - **Measured by review of grant funding levels and awards as well as investigator-initiated clinical trials and patient accrual**
- **Optimizing Operations**
 - **Patient satisfaction**
 - **Clinical performance (specific measures on OPI and P4P dashboards)**
 - **Inpatient occupancy**
- **Business**
 - **Profitability (total margin)**
- **Team**
 - **Employee engagement overall percentile score (measured biannually)**
 - **Achieve Magnet status**
 - **Key skill position vacancy rate**