

Village of Rockville Centre Community Development Agency
 Annual Report
 Fiscal Year End Date: 5/31/2012

Board Member Summary

Name	Term Start Date	Term Expiration Date	Training As Per Sec 2824
Michael, Sepe	7/5/2012	Ex-Officio	No
Oppenheimer, Edward	7/5/2009	Ex-Officio	No
Glynn, Kevin	7/5/2009	Ex-Officio	No
Murray, Francis X	7/5/2012	Ex-Officio	No
Howard, Nancy	7/5/2012	Ex-Officio	No

Staff Summary

Category	Staff	Average Salary	Average Compensation
Managerial	1	\$60,000	\$30,000
All Categories	1	\$60,000	\$30,000

Employees With Total Compensation Over \$100,000

This authority has indicated that it has no staff with total compensation over \$100,000.

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Summary Financial Information

Assets

Current Assets

Cash and cash equivalents	\$42,844
Investments	\$0
Receivables, net	\$59,362
Other assets	\$0

Total Current Assets \$102,206

Noncurrent Assets

Restricted cash and investments	\$0
Long-term receivables, net	\$0
Other assets	\$0

Capital Assets

Land and other nondepreciable property	\$0
Buildings and equipment	\$0
Infrastructure	\$0
Accumulated depreciation	\$0

Net capital assets \$0

Total Noncurrent Assets \$0

Total Assets \$102,206

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Liabilities

Current Liabilities

Accounts payable	\$11,876
Pension contribution payable	\$0
Other post-employment benefits	\$0
Accrued liabilities	\$90,330
Deferred revenues	\$0
Bonds and notes payable	\$0
Other long-term obligations due within one year	\$0

Total Current Liabilities \$102,206

Noncurrent Liabilities

Pension contribution payable	\$0
Other post-employment benefits	\$0
Bonds and notes payable	\$0
Long Term Leases	\$0
Other long-term obligations	\$0

Total Noncurrent Liabilities \$0

Total Liabilities \$102,206

Net Asset (Deficit)

Net Assets

Invested in capital assets, net of related debt	\$0
Restricted	\$0
Unrestricted	\$0

Total Net Assets \$0

Total Liabilities & Net Assets \$102,206

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**SUMMARY STATEMENT OF REVENUES,
EXPENSES, AND CHANGE IN NET ASSETS**

Operating Revenues

Charges for services	\$0
Rental & financing income	\$0
Other operating revenues	\$0
<i>Total Operating Revenue</i>	\$0

Operating Expenses

Salaries and wages	\$0
Other employee benefits	\$0
Professional services contracts	\$0
Supplies and materials	\$0
Depreciation & amortization	\$0
Other operating expenses	\$0
<i>Total Operating Expenses</i>	\$0

Operating Income (Loss) **\$0**

Nonoperating Revenues

Investment earnings	\$50
State subsidies/grants	\$0
Federal subsidies/grants	\$351,091
Municipal subsidies/grants	\$70,784
Public authority subsidies	\$0
Other nonoperating revenues	\$5,471
<i>Total Nonoperating Revenue</i>	\$427,396

Nonoperating Expenses

Interest and other financing charges	\$0
Subsidies to other public authorities	\$0
Grants and donations	\$427,958
Other nonoperating expenses	\$0
<i>Total Nonoperating Expenses</i>	\$427,958

Income (Loss) Before Contributions **(\$562)**

Capital Contributions **\$0**

Change in net assets **(\$562)**

Net assets, (deficit) beginning of year **\$562**

Other net assets changes **\$0**

Net assets, (deficit) at end of year **\$0**

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Schedule of Debt

This authority has indicated it had no debt outstanding.

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Real Property Transactions Summary

This authority has indicated that it had no real property transactions in excess of \$15,000.

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Procurement Summary

Number of Current Contracts	6
Total Value of Contracts	\$246,705
Total Amount Expended During Year	\$235,430